

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

5,019,693 Annual Passenger Miles (PMT)
920,281 Annual Unlinked Trips (UPT)
3,106 Average Weekday Unlinked Trips
1,570 Average Saturday Unlinked Trips
856 Average Sunday Unlinked Trips

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,248,862 14.3%
Local Funds \$2,199,259 25.1%
State Funds \$3,740,024 42.8%
Federal Assistance \$1,560,048 17.8%

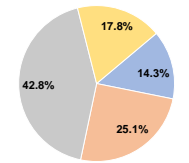
Total Operating Funds Expended \$8,748,193 100.0%

Sources of Capital Funds Expended

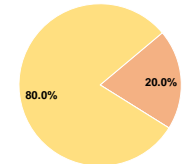
Fares and Directly Generated \$0 0.0%
Local Funds \$206,742 20.0%
State Funds \$0 0.0%
Federal Assistance \$826,967 80.0%

Total Capital Funds Expended \$1,033,709 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,841,037 46.3%
Materials and Supplies \$491,568 5.9%
Purchased Transportation \$3,143,280 37.9%
Other Operating Expenses \$816,891 9.9%
Total Operating Expenses \$8,292,776 100.0%
Reconciling OE Cash Expenditures \$455,417
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$0
Demand Response	3	5	\$0	\$0	\$0	\$0	\$0
Bus	15	6	\$897,847	\$0	\$81,226	\$54,636	\$1,033,709
Total	18	22	\$897,847	\$0	\$81,226	\$54,636	\$1,033,709

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,038,862	\$311,233	\$0	2,051,478	95,862	289,332	11,750	0.0	16	11	31.3%	0.0
Demand Response	\$675,972	\$61,376	\$0	88,756	14,712	82,501	6,955	0.0	11	8	27.3%	9.6
Bus	\$5,577,942	\$820,673	\$1,033,709	2,879,459	809,707	816,587	60,508	10.7	26	21	19.2%	4.0
Total	\$8,292,776	\$1,193,282	\$1,033,709	5,019,693	920,281	1,168,420	79,213	10.7	53	40	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.05	\$173.52
Demand Response	\$8.19	\$97.19
Bus	\$6.83	\$92.19
Total	\$6.98	\$104.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.99	\$21.27	0.3	8.2
Demand Response	\$7.62	\$45.95	0.2	2.1
Bus	\$1.94	\$6.89	1.0	13.4
Total	\$1.65	\$9.01	0.8	11.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.